



# *West Coast District Health Board*

## *Te Poari Hauora a Rohe o Tai Poutini*

Corporate Office  
High Street, Greymouth 7840

Telephone 03 769-7400  
Fax 03 769-7791

4 July 2018

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[REDACTED]

[REDACTED]

### **RE Official Information Act request WCDHB 11896**

On 8 May 2018 under section 12 of the Official Information Act you requested information from West Coast DHB and subsequently clarified your request on 31 May 2018 as below.

- I would like the entire Schedule H budget \$value, however it needs to be clear whether the Pharmaceutical Cancer Treatments (PCT) component is included or is a breakout budget from that total too i.e. "Entire hospital medicines budget of \$YYY Million less \$ XXX million for PCT leading to a net HML budget of \$ ZZZ.

Please see below for the total value (\$) of the budget that was invested in Schedule H medicines by the West Coast District Health Board for the 2016/2017 financial year.

**Entire hospital medicines budget of \$2,135,883.50, less \$838,271.12 for PCT, leading to a net HML budget of \$1,297,612.38**

I trust that this satisfies your interest in this matter.

Please note that this response, or an edited version of this response, may be published on the West Coast DHB website five working days after your receipt of this response.

Yours sincerely

Carolyn Gullery  
**Executive Director**  
**Planning, Funding & Decision Support**