



West Coast District Health Board

Te Poari Hauora a Rohe o Tai Poutini

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5 March 2018

[REDACTED]
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[REDACTED]
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Email: [REDACTED]

Dear [REDACTED]

RE Official information request WCDHB 9088

I refer to your email dated 8 February 2018 requesting the following information under section 12 of the Official Information Act from West Coast DHB.

- **Please can you provide figures on the number of staff (and what roles they were in) who have left the DHB in the past calendar year (December 2016-December 2017) and in the year before (December 2015-2016) both in terms of actual staff numbers and in FTE.**

Please refer to **Table one** (below) for the number of staff (and what roles they were in) who have left the West Coast DHB in calendar year 2016, by headcount and FTE. Please refer to **Table two** (below) for the same information for calendar year 2017.

By way of context, it should be noted that when considering these numbers there were approximately 1,200 people employed by West Coast DHB over the period in question.

Please also note that this response, or an edited version of this response, may be published on the West Coast DHB website.

I trust that this satisfies your interest in this matter.

Yours sincerely

Carolyn Gullery
General Manager
Planning, Funding & Decision Support

Table one: Staff who left West Coast DHB in calendar year 2016.

2016		
Job Title	Head Count	FTE
Accountability Co-Ordinator	1	1
Activities Co-Ordinator	2	0.74
Administration Assistant	1	0.6
Anaesthetist	2	1.55
ASD Family Facilitator	1	0.2
Assistant Housekeeper	1	0.25
Associate Director Of Nursing	1	1
Clerical Support	1	0.3
Clinical Nurse Manager	1	1
Clinical Psychologist	1	1
Computer Systems Administrator	1	1
Co-Ordinator	1	1
Dental Assistant	1	0.7
District Nurse	5	3.562
Driver	1	0.8
Elective Svs/BU Manager	1	1
Enrolled Nurse	3	2.6
Financial Accountant	1	1
General Practitioner	1	0.8925
HOD CAMHS	1	1
Logistics & Scanning Team Member	1	1
Med Lab Scientist	1	1
Med Lab Technician	1	0.9
Operations Manager	1	1
Physiotherapy Assistant	1	0.75
Practice Manager	1	1
Practice Nurse	2	1.8
Psych/Assistant	1	1
Psychology Intern	1	1
Receptionist	5	3.3125
RMO	1	1
Rural Hospital Medicine Generalist	1	1
Rural Nurse Specialist	2	1.4
SMO	1	1
Social Worker	3	2.375
Staff Dietician	1	1
Staff Nurse	19	15.3
Staff Occupational Therapist	3	3
Support Worker Domestic Care	1	0.1
Support Worker Personal Care	3	0.45
Vision Hearing Tester	1	0.58
Total	79	61.162

Table two: Staff who left West Coast DHB in calendar year 2017

2017		
Job Title	Head Count	FTE
A & D Counsellor	1	1
Activities Co-Ordinator	1	0.44
Administration Assistant	1	0.4
Anaesthetist	1	1
Booking Clerk	2	2
C.M.H.Home Support	1	0.425
Child Protection Co-Ordinator	1	0.9
Cleaner	1	0.1
Clinical Nurse Leader	2	1.6
Clinical Nurse Manager	2	2
Clinical Nurse Specialist	2	2
Clinical Psychologist	1	1
Community Mental Health Nurse	2	1.6
District Nurse	2	1.2
Enrolled Nurse	2	1.55
Family Violence Co-Ordinator	1	0.8
Financial Accountant	2	2
General Practitioner	5	4.715
Logistics & Scanning Team Member	1	1
Management Accountant	1	1
Manager	1	1
Medical Records Clerk	3	2.5
Mental Health Worker	1	1
Needs Assessor	1	0.2
Needs Assessor Maori	1	0.7
Occupational Therapy Aid	1	0.8
Personal Assistant	1	0.8125
Pharmacy Assistant	1	0.625
Pharmacy Manager	1	1
Practice Manager	2	1.9
Practice Nurse	2	2
Psych/Assistant	3	2
Psychiatrist	2	1.3875
Pukenga Tiaki	1	0.8
QRP Adviser	1	0.9
Receptionist	4	2.05
Rehab Instructor	1	1
Scanning Administrator	1	0.15
Senior Administrator	1	1
Social Worker	2	1.8
Specialist Physician	1	1
Staff Nurse	17	15.5
Staff Occupational Therapist	1	1
Staff Physiotherapist	5	4.6
Sterile Supply Technician	1	0.6

Support Worker Domestic Care	1	0.25
Support Worker Personal Care	5	3.45
2017		
Job Title	Headcount	FTE
Ward Clerk	1	0.9375
Total	95	77.6925