



West Coast District Health Board

Te Poari Hauora a Rohe o Tai Poutini

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31 July 2018

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RE Official information request WCDHB 9165

We refer to your Official Information Act dated 27 June 2018 requesting the following information from West Coast DHB.

1. How many staff positions is the DHB funded for acute mental health and a breakdown of - job title, number of positions in each job title, covering all roles from management right down to the most junior position?

Note: The West Coast DHB is not funded for specific positions. The funding allocated to the DHB is based on its population and demographic. The DHB then determines how best to meet the various needs within its community.

The West Coast DHB currently budgets for the following positions within its mental health division.

Table one: West Coast DHB Staff positions and vacancies Acute Mental Health as at 25 June 2018.

Job title	FTE (Full Time Equivalent)		TACT	IPU	CAMHS	Comments re Vacancies
	Total positions budgeted	Total positions vacant (25 June 2018)				
Clinical Nurse Manager	1.5	-	-	1.0	0.5	
Key worker TACT	9.0	-	9.0	-	-	
Staff Nurse IPU	11.6	2.9	-	11.6	-	Two vacancies recently filled.
A & D Counsellor	1.4	-	-	-	1.4	
Clerical Support	1.3	-	-	-	1.3	
Clinical Psychologist	1.4	-	-	-	1.4	
Social Worker	1.0	1.0	-	-	-	New position only just approved in recent budget
Total	27.2	3.9				

Please note:

*These figures relate only to Acute Mental Health services (e.g. IPU, TACT). Community Mental Health positions are excluded.

**Of the 3.9 FTE vacancies identified above, 1.0 FTE is a newly approved position yet to be recruited, and 2.0 FTE are vacancies which have been recently filled.

***Psychiatrists aren't budgeted for at an individual cost centre level, they all sit in the SMO cost centre and are utilised as required.

8. How many times this year has the acute mental health facility being operating above patient capacity?

The West Coast DHB Acute mental health facility has not been over capacity at any time this year.

I trust that this satisfies your interest in this matter.

Please note that this response, or an edited version of this response, may be published on the West Coast DHB website ten working days after your receipt of this response.

Yours sincerely

A handwritten signature in black ink, appearing to read 'Carolyn Gullery', with a long horizontal flourish extending to the right.

Carolyn Gullery
Executive Director
Planning, Funding & Decision Support